



The California Managed Risk Medical Insurance Board

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**Enrollment Entities and Certified Application Assistants
Reimbursement Analysis Highlights
Fiscal Year 2005 to Fiscal Year 2008**

Reimbursements to Enrollment Entities (EEs), for assisted applications that result in the successful enrollment of a child in the Healthy Families and/or Medi-Cal for Families Programs, were re-instated at the beginning of FY 05/06. Starting in FY 06/07, EE reimbursements increased for Annual Eligibility Reviews (AERs) from \$25 to \$50 and Health-e-Applications from \$50 to \$60.

Total Applications to Assisted Applications:

- By the end of FY 07/08, Certified Application Assistants (CAAs) Assisted Applications consisted of 31% of the Total Applications processed at Single Point of Entry, up from 29% in FY 05/06.

Assisted Annual Eligibility Reviews:

- From FY 05/06 to FY 06/07, the total number of Assisted AERs increased by 20.61%.
- From 2006-07 to 2007-08, the total number of Assisted AERs increased by 16.31%, and total paid for assisted AERs increased by 24.96%.

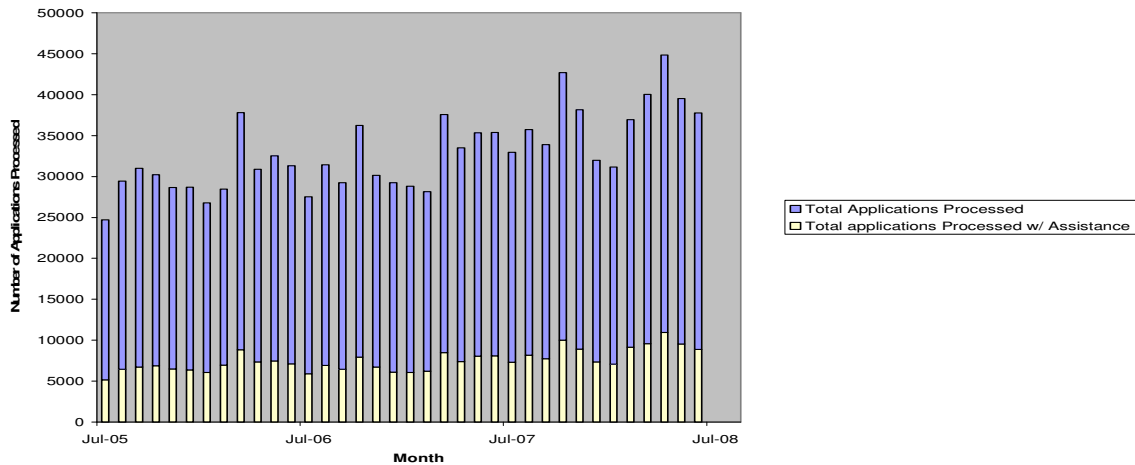
Health-e-Applications:

- CAAs use of the electronic application has grown significantly since payment increase in FY 06/07. In FY 05/06, Health-e-Apps consisted of 42.45% of the total Assisted Applications. In FY 06/07, Health-e-Apps consisted of 56.89%, and in FY 07/08, Health-e-Apps consisted of 74.66% of total assisted applications.
- In FY 05/06, Health-e-Apps consisted of 11.47% of the Total Applications. In FY 06/07, Health-e-Apps consisted of 12.90%, and in FY 07/08, Health-e-Apps consisted of 16.77%% of Total Applications.

EE/CAA Reimbursement Analysis

FY 05 - FY 08

Total Applications Processed at SPE



Assisted Applications Compared to Total Applications

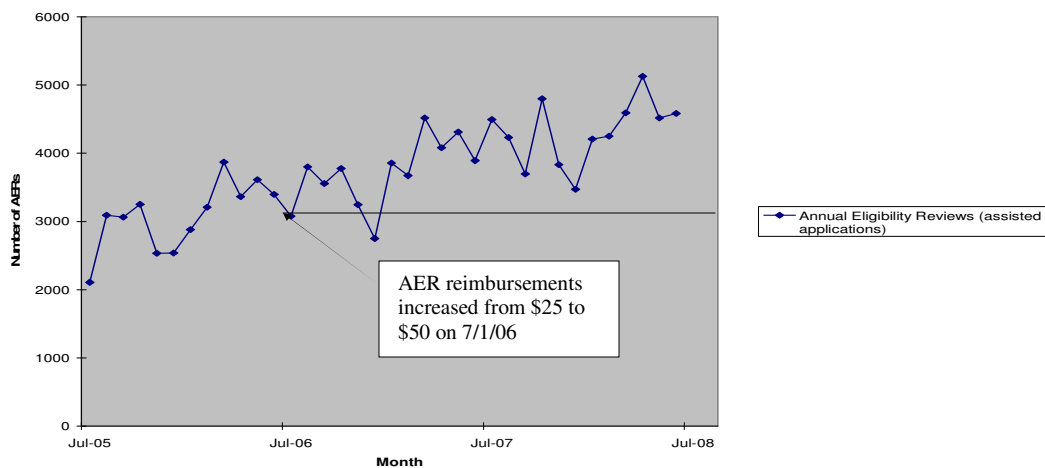
	FY 05/06	FY 06/07	FY 07/08
Total Applications	278,655	298,246	341,085
Total Assisted Applications	81,857	84,355	104,608
Assisted Apps To Total Apps	29.38%	28.28%	30.67%
Total EE Payment	\$3,368,275	\$4,870,490	\$6,369,620

Percentage Increase/Decrease from FY to FY

	From FY 05/06 to FY 06/07	From FY 06/07 to FY 07/08
Total Applications	+7.03%	+14.36%
Total Assisted Applications	+3.05%	+24.01%
Total EE Payment	+45%	+31%

Note: EE reimbursements resumed in 7/05. EE Reimbursements for AERs and HeApps increased on 7/1/06.

Assisted AER Applications and Payments



Assisted Annual Eligibility Reviews

	FY 05/06	FY 06/07	FY 07/08
Total Assisted AER	36,925	44,535	51,799
Total Payment for Assisted AER	\$717,075	\$1,760,650	\$2,200,200

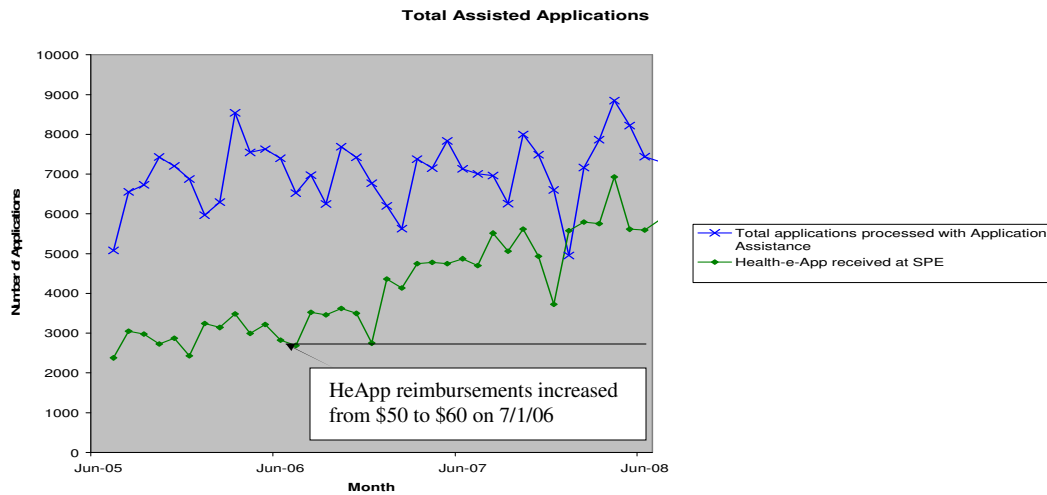
Percentage Increase/Decrease from FY to FY

	From FY 05/06 to FY 06/07	From FY 06/07 to FY 07/08
Total Assisted AER	+20.61%	+16.31%
Total Payment - Assisted AER	+145.53%	+24.96%

EE/CAA Reimbursement Analysis

FY 05 - FY 08

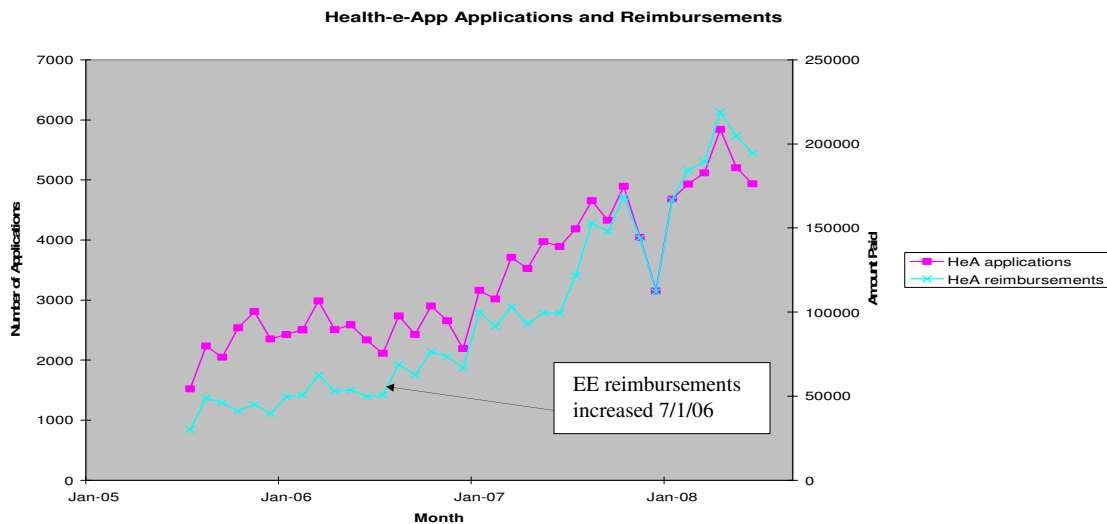
Health-e-Apps Compared to Total Assisted Applications



	FY 05/06	FY 06/07	FY 07/08
Total Assisted Applications	83,250	82,954	86,796
Total Health-e-Apps	31,958	38,461	57,195
% of Health-e-Apps to Total Assisted Apps	42.45%	56.89%	74.66%
% of Health-e-Apps to Total Apps	11.47%	12.90%	16.77%

Percentage Increase/Decrease from FY to FY

	From FY 05/06 to FY 06/07	From FY 06/07 to FY 07/08
Total Assisted Applications	-0.35%	+4.63%
Total Health-e-Apps	+33.54%	+37.32%



Health-e-App Payments

	FY 05/06	FY 06/07	FY 07/08
Total Health-e-Apps	28,853	36,310	55,969
Total Payment for Health-e-Apps	\$570,250	\$984,840	\$2,005,680

Percentage Increase/Decrease from FY to FY

	From FY 05/06 to FY 06/07	From FY 06/07 to FY 07/08
Total Health-e-Apps	+25.84%	+72.70%
Total Payment for Health-e-Apps	+54.14%	+103.66%